

23/2/2022



UN Development Programme

Republic of North Macedonia

Project: 00110060
Project Title: Resilient Skopje
Start Year: 2018
End Year: 2022

Implementing Partner: City of Skopje

Responsible Parties: UNDP

Revision Type: General Revision 6

Budget (US\$) as of Last Revision on 23-February-2022

Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	18,250.00
MKD	30071 Programme cost sharing - GOV1	225,431.29
Total Budget (2022 and Beyond)		243,681.29
Total Utilization (2021 and Prior)		2,130,820.02
Project Total		2,375,216.69
Unprogrammed/Unfunded		715.38

Project Description:

This budget revision reflects allocation of TRAC (04000) funds (18,250 USD) under Project Management Component for 2022 as well as budgeting of the remaining 225,431.29 USD from the City of Skopje funds (30071) for 2022 under Components 2 and 3.

Agreed by: Sanja Bojanic

Agreed by: Deputy RR

Agreed by:

Agreed by:

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Sanja Bojanic
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